



MACHINE TRANSCRIPT · CORAGGIO CONSULTING

Henrico County School Board Public Hearing, Thursday, February 8, 2024

Date Thursday, February 8, 2024
Place Henrico County School Board, Virginia
Length 4m (video)

- Official meeting video (YouTube): <https://www.youtube.com/watch?v=9Uag5K6eHA0>
- Official meeting portal (Henrico County Public Schools, Diligent Community): <https://henricoschools.community.diligentoneplatform.com/Portal/MeetingTypeList.aspx>

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Speech-to-text: whisper.cpp, model large-v3-turbo. Produced 2026-10-26. Each paragraph starts with its time [HH:MM:SS] in the meeting video.

[00:00:01] We will now reconvene. The next item on the agenda is a public hearing to solicit input on the recommended fiscal year 2025 annual financial plan. Mrs. Debbie Hargrave, budget director, will share some information before we proceed.

[00:00:19] The floor is yours. - Thank you. Good evening, Madam Chair, school board members, and Dr. Cashwell. So the superintendent's budget was presented few weeks ago on January 25th and tonight we're holding our public hearing next slide oh do I run it I'm sorry okay you're good okay you're gonna do it thank you okay so our total budget um is in front of you our total funds most of our money obviously is in the general fund and our target

[00:00:59] increase from the county manager was just about 27 million debt services also increasing we get those numbers from the county food services going up we are using up some of their fund balance and our state and federal grants are going down because ESSER funds are ending so overall we do have a 34.2 million dollar increase the general fund revenues you can look and see that actually all of the revenues are exactly the same as our current years adopted on this chart except for

[00:01:33] the 26.9 million dollar increase. So that is our target increase from the county. And our general fund expenditures are pretty much similar to what they have been in the past with 75% being spent on

instruction. The only other slice of the pie that really changed is our admin administration, attendance and health. And that increased because of our new department called safety and security.

[00:02:05] And that budget is about \$8 million, which is the increase from the prior year. Okay. And that is it. And do we have anyone to speak? Colleagues, are there any questions or feedback?

[00:02:23] All right. We will move forward with our hearing. Citizens had an opportunity to sign up in advance with the school board clerk. Citizens present who wish to speak may do so. We ask that each speaker come to the microphone and clearly state your name and school affiliation if applicable. Speakers must present their remarks to the school board, not the audience, and may provide copies of their comments to the school board clerk. Once you have finished speaking, if you did not sign up in advance, we ask that you write your name and contact information

[00:02:59] on the sign-in form located on the table in the back of the auditorium. The use of obscenity or defamation is strictly prohibited and will be ruled out of order. Speakers are allotted three minutes to address the school board to assist you in tracking your time there is a timekeeping system displaying the elapsed time on the screen speakers will also receive a notice from me when the time has expired the school board is here today to hear from you we will not be responding to speakers but we will carefully consider your comments regarding the annual financial plan we appreciate

[00:03:36] your attendance here this evening and for providing your input all present that wish to speak on this on this topic of budget the microphone is yours all right let the record reflect that we did not have any speakers this evening the last item on this agenda are the announcement of meeting dates the school board's next meeting is scheduled for thursday february 22nd 2024 with the work session

[00:04:14] at 3 p.m. and the monthly meeting at 6.30 p.m. here at the New Bridge Auditorium. The meeting times may be adjusted as needed. This meeting is adjourned.



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