

Loudoun County Board of Supervisors

1 Harrison Street, SE, Fifth Floor
P.O. Box 7000, MSC #01
Leesburg, Virginia 20177-7000
703-777-0204

Comment/Hotline: 703-777-0115
www.loudoun.gov
E-mail: bos@loudoun.gov



Phyllis J. Randall, Chair At-Large
Michael R. "Mike" Turner, Vice Chair, Ashburn District
Juli E. Briskman, Algonkian District
Sylvia R. Glass, Broad Run District
Caleb A. Kershner, Catoctin District
Matthew F. Letourneau, Dulles District
Kristen C. Umstattd, Leesburg District
Laura A. TeKrony, Little River District
Koran T. Saines, Sterling District

Tim Hemstreet, County Administrator

Loudoun County Office of Management and Budget

1 Harrison Street, SE, Fourth Floor
P.O. Box 7000, MSC #43
Leesburg, Virginia 20177-7000
703-777-0500
budget@loudoun.gov

Megan C. Bourke
Office Director

Mike Franks
Assistant Director

Nikki Speight
Assistant Director

Susan Humphreys, Administrative Manager

Budget Planning and Policy

Emily Vasile, Operating Budget Manager
Alan Druga, Collective Bargaining and Position
Management Team Lead
Christie Gingras, Senior Management Analyst
Paul Hale, Management Analyst
Emily Hayes, Senior Management Analyst
Kaitlin Lutz, Management Analyst
Thomas Prior, Organizational Performance
Management Analyst
Margaret Purnhagen, Organizational Performance
Management Analyst
T.J. Pruitt, Budget Systems Analyst
Jeffrey Pu, Operating Team Lead
Dwight Smith, Management Analyst
Amber Styles, Senior Management Analyst
Alex Templeton, Senior Management Analyst, Revenue
Claire Tramontozzi, Management Analyst
Lisa Teetz, Revenue Manager

Department of Transportation and Capital Infrastructure

Sherene Dorazio, Director
Scott Worrest, Deputy Director
Heather Diez, Deputy Director
Don Bredice, Assistant Director
Marie Caraballo, Assistant Director
Mark Hoffman, Program Manager

Capital Budget Planning and Policy

Sandra Hayes, Capital Budget Manager
Mayra Clayton, Budget Technician
Matthew Digman, Management Analyst
Ebonée Helmick, Senior Management Analyst
Beth Hilkemeyer, AICP, Demographic and
Economic Analysis Team Lead
Chasitie Langley, Capital Team Lead
Kathryn Miller, Management Analyst
Sarah Sade, Senior Management Analyst

Debt Management

Jon Munch, Debt Manager
Dipti Gandhi, Financial Analyst
Abdul Jawad, Senior Management Analyst

*Special acknowledgement for the Office of Public Affairs and Communications and the Office of
Mapping and Geographic Information for their assistance.*

Cover photo credits: Visit Loudoun and the Office of Public Affairs and Communications.

Distinguished Budget Presentation Award

The Government Finance Officers Association of the United States and Canada (GFOA) presented an award for Distinguished Budget Presentation to Loudoun County, Virginia, for the annual budget for the fiscal year beginning July 1, 2025. In order to receive this award, a government unit must publish a budget document that meets program criteria as a policy document, as an operation guide, as a financial plan and as a communication device.

The award is valid for a period of one year. The County believes that its current budget continues to conform to program requirements, and this budget will be submitted to GFOA to determine its eligibility for another award.



GOVERNMENT FINANCE OFFICERS
ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO

**Loudoun
County
Virginia**

For the Fiscal Year Beginning

July 01, 2025

Christopher P. Morill

Executive Director

Loudoun County Board of Supervisors' Vision

While appreciating and acknowledging our rich history, Loudoun County strives to be a prosperous, inclusive, equitable and sustainable community where residents feel free to live, work, learn and play.

History of Loudoun County

Loudoun County constitutes a part of the five-million-acre Northern Neck of Virginia Proprietary granted by King Charles II of England to seven noblemen in 1649. This grant, later known as the Fairfax Proprietary, lay between the Potomac and Rappahannock Rivers. Between 1653 and 1730, Westmoreland, Stafford, and Prince William Counties were formed within the Proprietary, and in 1742 the remaining land was designated Fairfax County. Fairfax County was divided in 1757 by an act of the Virginia House of Burgesses. The western portion was named Loudoun for John Campbell, the fourth earl of Loudoun, a Scottish nobleman who served as commander-in-chief for all British armed forces in North America and titular governor of Virginia from 1756 to 1759. The Town of Leesburg has served continuously as the County Seat since 1757 and is believed to derive its name from Francis Lightfoot Lee, a signer of the Declaration of Independence.

Settling of the Loudoun area began between 1725 and 1730 while it was still owned by Lord Fairfax. Permanent settlers came from Pennsylvania, New Jersey, and Maryland. During the same period, settlers from eastern Virginia came to lower Loudoun and established large tobacco plantations.

During the War of 1812, Loudoun County served briefly as temporary refuge for the President and important state papers. The Constitution and other state papers were brought to Rokeby, near Leesburg, for safekeeping when the British burned Washington. President Madison established headquarters at Belmont, where he was the guest of Ludwell Lee.

For more than two centuries, agriculture was the dominant way of life in Loudoun County, which had a relatively constant population of about 20,000. That began to change in the early 1960s, when Dulles International Airport was built in the southeastern part of the County.

Today, Loudoun County is a growing, dynamic county of approximately 450,000 people. Loudoun is known for its beautiful scenery, rich history, comfortable neighborhoods, and high-quality public services.

Table of Contents

Introduction

Board of Supervisors	2
Office of Management and Budget Staff	3
Government Finance Officers Association Award	4
Board of Supervisors' Vision Statement	5
History of Loudoun County	6
Table of Contents	7

Executive Summary

Transmittal Letter.....	12
Guide to the FY 2027 Adopted Budget.....	14
Adopted Budget Overview.....	26
Summary of Adopted Resource Requests	44
FY 2027 Appropriated Changes in Fund Balance	48
History of Expenditures and FTE by Department	50
Long Range Planning.....	52
Fiscal Policy	56
County Funds and Fund Structure	74
Appropriations Resolution	86
Changes from Proposed to Adopted.....	102

General Fund Revenue

General Fund Revenue and Trends.....	104
General Fund Revenue Summary	105
General Property Taxes.....	106
Local Non-Property Taxes.....	114
Other Local Sources of Revenue.....	124
Commonwealth Aid.....	143
Federal Aid	146
School Funds	148
Forecast Discussion and Analysis	151

Department Summaries

Animal Services	159
Board of Supervisors	163
Building and Development	167
Clerk of the Circuit Court	174
Commissioner of the Revenue	182
Commonwealth's Attorney	187

FY 2027 Adopted Budget

Community Corrections	191
County Administrator	197
County Attorney	208
Courts	212
Economic Development	218
Elections and Voter Registration	222
Extension Services	226
Family Services	231
Finance and Procurement.....	238
Fire and Rescue	245
General Services	259
Health	271
Housing and Community Development	280
Human Resources	287
Information Technology.....	294
Library Services	300
Mapping and Geographic Information	305
Mental Health, Substance Abuse, and Developmental Services	309
Parks, Recreation and Community Services	316
Planning and Zoning	325
Sheriff's Office	333
Transportation and Capital Infrastructure.....	343
Treasurer	351
Youth Services	355

Miscellaneous

Non-Departmental Expenditures	359
Landfill Fee Offsets	366
Nonprofit Organizations	369
Regional and Intergovernmental Organizations Contributions	372
Revolving Loan Fund	375
Glossary.....	376

Capital Improvement Program

Capital Improvement Program Overview

Guide to the FY 2027 - FY 2032 Adopted Capital Improvement Program.....	387
Summary of the Capital Budget.....	393
Factors Affecting the FY 2027 - FY 2032 Adopted CIP.....	399
Summary of New County Projects and Other Changes	403
Schedule of Appropriations	435
Operating Impact Analysis	455
County Projects by Election District.....	459
Schedule of Financing and Referenda	465

Previously Authorized Projects and Projects Identified for Future Development

Previously Authorized County Projects	477
Projects Identified for Future Development.....	485

County Capital Projects

County Projects Table of Contents	491
County Projects Financial Summary	492
Administration	493
General Government.....	503
Health and Welfare	521
Information Technology.....	527
Parks, Recreation, and Culture	535
Public Safety	553
Towns	567

Transportation Capital Projects

Transportation Projects Table of Contents.....	581
Transportation Projects Financial Summary	582
Election District Maps.....	583
Intersection Improvement Program	593
Roads.....	617
Sidewalks and Trails	675
Transit.....	701

School Capital Projects

School Projects Table of Contents.....	707
School Projects Financial Summary.....	708
Other School Projects.....	709
LCPS Capital Facility Planning Guidelines	717

Debt Service Fund

Debt Service Fund	727
-------------------------	-----

Other Appropriated Funds

Capital Asset Preservation Program	749
Children's Services Act Fund.....	753
County OPEB Trust Fund	757
Disposable Plastic Bag Tax Fund	759
EMS Transport Fund.....	763
Housing Fund	769
Legal Resource Center Fund (Law Library).....	773
Major Equipment Replacement Fund	775

FY 2027 Adopted Budget

Metro Parking Garage Fund	777
Opioid Abatement Settlement Fund.....	779
Public Facilities Fund	781
Rental Assistance Program Fund	789
Restricted Use Transient Occupancy Tax Fund (TOT).....	793
Rivana Community Development Authority Fund.....	801
Route 28 Special Improvements Fund.....	803
State and Federal Grant Fund.....	807
Tall Oaks Water and Sewer Special Revenue Fund.....	815
Transportation District Fund.....	817

Fiscal Trends

Demographic & Economic Trends	825
Assessed Value and Tax Rates	836
Revenue and Expenditures.....	844

